

## APPENDIX 3

### General Fund Capital: Summary of projects request to be rescheduled into 2018/19

Project	Reschedule £'000	Comment
<b>Customer &amp; Corporate</b>		
Replacement of Planning, Building Control, Gazetteer and Land Charges Software	73	Works delayed in tendering process, now started but not complete.
Business Continuity Arrangements	43	Works associated with the Memorial Hall project.
Call Management - contact centre technology	39	Customer Services Project ongoing, implementation will span financial years.
Mobile working solutions	9	For use on licenses required which span the financial years.
Finance Systems	9	Further systems work required to ensure efficiency achieved.
Orchard Development	26	Awaiting new version release to enable upgrade to start.
Farncombe Day Centre	12	Works are due to start in early 2018/19.
<b>Total Customer &amp; Corporate</b>	<b>211</b>	
<b>Community</b>		
Frensham Common Site Facilities	815	Design now signed off by National Trust, applying for planning and commons consent.
Countryside Stewardship works	17	Final project due to take place at Lammas Lands as conditions difficult over wet winter months.
Recreation signage	4	Orders placed but awaiting delivery of signs at year end.
Weydon Lane Leisure Feasibility Study	6	To enable further monitoring.
Badshot Lea FC	8	Continuing studies required.
	31	Pitch works delayed due to inclement weather conditions.
Greenspace Infrastructure	10	Orders placed for further works not complete by year end.
Pavilions	11	Orders placed for further works not complete by year end.
Security Measures	3	Orders placed for further works at parks required.
Farnham Museum building repairs	84	Works have started however a long project which will continue into 2018/19.
Weyhill Site Costs	711	To enable continuing site assembly.
Wey Centre, Haslemere	120	To enable continuing site assembly.
Court Room Ceiling and Lighting & Refresh low level paintwork	3	Further works to further improve the area are yet to be undertaken.
Waverley Training Services	37	Purchases unable to take place until Memorial Hall complete.
Memorial Hall	475	Delays in completion of project.
Day Centres	8	Balance of works to be completed at Rowleys Day Centre.
Godalming Museum fire escape	15	Works required for successful transition to Godalming Town Council.
<b>Total Communities</b>	<b>2,358</b>	
<b>Environment</b>		
Car Park Rolling Programme	259	Works to be carried out at Riverside 2.
<b>Total Environment</b>	<b>259</b>	
<b>Total Programme</b>	<b>2,828</b>	